Today’s Agenda

- Discuss process and prep for upcoming campus engagements
- Consider where we’re starting from as an organization college-wide
- Create space for working group connections
Name, title and Thanksgiving Jam

• Appetizers
• Main dish
• Sides
• Dessert
• Beverages
Group Agreements

- Confidentiality of discussion and data
- Move up, move back
- All voices important
- Yes! And...
- What else?
Strategic Planning Process Discussion

- Town Halls thinking
- Overall communications strategy
- How can we ensure inclusivity, transparency, engagement?
Town Hall
Dates

- **30 Nov.** from 12:30-2pm (Student Success/Life + Curriculum)
- **1 Dec.** from 10-11:30pm (Curriculum + DEI)
- **4 Dec.** from 10-11:30pm (Student Success/Life + DEI)
- **7 Dec.** from 3-4:30pm (Fiscal S + Faculty Scholarship and Creativity)
- **10 Dec.** from 2:30-4pm (Open Forum for Students)
QC – Organizational Analysis (a start)

• Discuss organizational strengths, weaknesses, opportunities and threats – in pairs/trios!
• We’ll try to fill in on shared google document together
• Could relate to working groups or data – or not
• 15 min for initial brainstorming then let’s discuss
BUDGET CHALLENGES FACING QC

• COVID-19
  • More than 60% of QC Budget from NYS
    • NYS Revenues Down Significantly
      • $14.5 billion projected revenue decline for FY 2021
      • $62 billion total loss as a result of COVID-19 now projected through FY 2024
  • CARES Act Funding for 2020-21
    • Hope for more in 2021-22

• FUNDING DESIGNATIONS
  • Cannot co-mingle funds
  • Must use funds only for designated purposes
    • RF, QCF, Student Fees, Summit, etc.
What’s Next?

- Town halls
- Next steering committee – December 14 from 2-3:30pm
- Working group meetings
Working Group Co-Chairs – Learning and Sharing

- Reiterating confidentiality
- Navigating budget realities
- What else?