



Office of Information Technology Services

Wednesday, January 14th 2026
Communication sent out to committee

Dear STF Committee,

Following up from our discussion during our October STF meeting. We have not received any additional STF funding for the Spring 2026. After reviewing all the STF ticket submissions for FY25-26 and the current expenditures that are necessary to maintain daily technology operations and current contractual obligations at Queens College. I regret to inform you that due to continued low enrollment there is no available funding for any new or additional projects. All open STF tickets will be marked as closed.

Below is the summary of the total allocation for STF and the breakdown of the college's needs:

FY25-26 STF Total Allocation: \$3,022,231
Total Requests on STF Submissions: \$5,689,214
Maintenance/Renewals Total: \$3,141,964.60
Library Data Renewals: \$320,000 (already transferred to the library)

The current STF allocation for FY25-26 has been exceeded. Therefore, I believe it is unnecessary for the committee to spend time voting, as there is no funding available for any new or additional projects.

We would like to schedule a meeting with everyone in February if willingly to address any questions and to plan for STF FY26-27 based on the enrollment forecast. An invitation will be sent if there is sufficient interest to meet.